

## **ASSISTANT CHIEF EXECUTIVE**

### **1. Overview**

- 1.1 Financial performance within the Assistant Chief Executive's service (which includes Community Strategy and Partnerships, External Affairs, Communications, Corporate Consultation, Corporate Plan, Research & Policy Development, Business Partnerships, Safeguarding Adults and Children) is projected as being on target for the year.
- 1.2 For the Service as a whole, 5 (83%) of performance measures are on target, with one (17%) below target but within acceptable tolerance limits.

### **2. Financial Performance**

- 2.1 The Service is currently estimated to have a projected outturn position of £0.858 million which is the same as the latest approved budget.

### **3. Directorate Performance – Exceptions**

- 3.1 Number of monthly data briefings – five Charts of the Month had been published by September, one short of the target of six. This was due to other work pressures.

### **4. Risk Performance- Exceptions**

- 4.1 There were no red or amber risks identified for the Service at the end of Q2.

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